

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FOR THE

VICTORIA METROPOLITAN PLANNING ORGANIZATION (MPO)

FISCAL YEARS 2006 - 2008

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FINAL VERSION

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**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2006 - 2008**

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I. INTRODUCTION

The City of Victoria was first designated as the Metropolitan Planning Organization (MPO) for the Victoria Study Area in February 1982. The original decision-making body of the MPO was called the Victoria Urban Transportation Planning Committee (VUTPC). This committee was composed of state, county, and city officials, and charged with the task of being

".....cooperatively responsible for the performance of the planning process including transportation systems plans developed as a part of the planning process; ensure proper coordination of transportation modes and between sub-areas; cooperatively establish transportation needs; and propose projects from all transportation modes for recommendation to those governmental units responsible for program development and project implementation."

[State Department of Highways and Public Transportation Minute Order No. 76787, dated 20 February 1980]

The City and County of Victoria are the only political subdivisions located within the Victoria study area. The MPO is comprised an executive committee, six subcommittees, and two ad-hoc subcommittees. The Policy Advisory Committee serves as the executive committee. It includes nine voting and fourteen ex-officio (non-voting) members. The Policy Committee voting members represent the City of Victoria, Victoria County, TxDOT, the Victoria Regional Airport and the Victoria County Navigation District. Subcommittees include Technical Advisory, Nominating, Intermodal, Transit, School Transportation Planning, and Emergency Management Planning. Transportation Project Selection and Transportation Database make up the two ad-hoc subcommittees. Current MPO bylaws and organizational chart are available upon request at the City Planning Department, Victoria, Texas.

A. PURPOSE

The Transportation Improvement Program (TIP) is a short-range list of proposed transportation improvement projects for the metropolitan area. The passage of the Intermodal Surface Transportation Efficiency Act of 1991 required the TIP to be developed by the MPO in cooperation with the State (TxDOT) and local public transit operators. The TIP must cover a period of at least three years, and must be updated every two years. The TIP is required to prioritize projects by the year in which they will be implemented.

A TIP must include all transportation projects within the metropolitan planning area proposed for funding under title 23, U.S.C. and the Federal Transit Act (with certain specific exceptions); only projects that are consistent with the metropolitan transportation plan; all regionally significant projects requiring FHWA or FTA approval (regardless of funding source); and, for informational purposes and air quality analysis in nonattainment and maintenance areas, all other regionally significant projects, regardless of funding source. The TIP is required to be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using projected revenues.

B. DEFINITION OF AREA

The City of Victoria, county seat of Victoria County, is located in south Texas, 125 miles southwest of Houston, 85 miles northeast of Corpus Christi, 116 miles east of San Antonio, 125 miles southeast of Austin. The City is located 45 miles inland from the Gulf of Mexico and is situated on the Guadalupe River.

The Victoria MPO's Metropolitan Area Boundary (MAB), which is area within the MPO's geographic planning jurisdiction, coincides with Victoria County line. This area is also known as the study area. The boundary was amended to include the entire county in 1994. The MPO Urban Area Boundary (UAB) is roughly coincidental with the City limits of Victoria, and has not been significantly revised for the last several years. The City of Victoria is the only urbanized area and the only incorporated community within the study area.

C. PUBLIC INVOLVEMENT PROCESS

The Victoria MPO has adopted a Public Involvement Program (PIP) in accordance with section 450.316 (b) (1) of 23 CFR Chapter I, Subchapter E - Planning, Part 450 - Planning Assistance and Standards (the Statewide and Metropolitan and Statewide Final Rule issued by the Department of Transportation in the October 28, 1993 Federal Register). The intent of the PIP is the implementation of a proactive public involvement process that provides complete information, timely public notices, full public access to key decisions, and supports early and continuing involvement of the public in developing plans (*Metropolitan Transportation Plans*) and TIPs (*Transportation Improvement Programs*).

At least thirty (30) days prior to adoption or amendment of the TIP, the MPO notifies the affected agencies, transportation providers and interested individuals ("transportation planning mailing list") in writing. At least one public hearing is conducted prior to the adoption or amendment of the TIP for the purpose of soliciting public input. Public notice is given at least ten (10) days prior to the public hearing as follows, including the posting of a Notice of Public Hearing and Meeting Agenda in the bulletin board/posting area at the front of the City of Victoria City Hall; mailed notice to the affected agencies, transportation providers and interested individuals on the above-referenced mailing list; and, distribution of a Media Release to local media. The notice includes the date, time and place of the public hearing; when and where the plan or TIP will be available for review; an offer to make a copy available upon request; a call for public comment; and, a deadline to submit public comment. In addition to receiving written and oral public input at the public hearing, the MPO accepts written comments up to ten (10) days after the date of the public hearing. The MPO will demonstrate explicit consideration of and response to public input received through the public participation process.

D. PROJECT SELECTION PROCESS

Having been created in 1982, the Victoria MPO is a relatively new transportation-planning agency. The Victoria metropolitan area is also among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance must be placed on the expertise of the Texas Department of Transportation (TXDOT) during the project selection process. The Yoakum district office and the Victoria Area office of TXDOT have historically determined how funding is to be allocated among potential project candidates within the county, pending discussion with appropriate public officials. As Victoria County continues to grow, the MPO has slowly developed the capacity to function as a participant in project selection decision-making.

Dialogue between the MPO and TXDOT regarding project selection procedures has continued. Due to the short-range nature of the TIP and the amount of time it takes to move a project through the feasibility, funding and design processes, TxDOT must take the lead in developing the TIP. The main objective of the MPO Policy Advisory Committee should be to determine that community consensus regarding the utilization of funds extended to the county has been reached. Constructive input is more likely to benefit the community when MPO input is communicated to TXDOT during the development of the Unified Transportation Plan (UTP). The UTP is prepared to identify projects 10 years in advance, and MPO or public input could be more realistically incorporated into a system improvement strategy than at the Transportation Improvement Program (TIP) stage, when project development is approaching funding and implementation authorization clearance.

The Metropolitan Transportation Plan (MTP) should be the primary planning tool for selecting major projects to be included in the UTP and TIP. Only projects that are consistent with the 2025 MTP may be selected for the TIP.

Once the TIP is developed and approved, project selection for implementation from the TIP occurs as follows. Any project listed in year one of the TIP is considered to be in the first level of priority and may be implemented as soon as plans are completed and funds are appropriated. If for any reason a project is not implementable from the first year of the TIP, projects should be selected from the second and/or third year. Such projects may be implemented as plans are completed and funds are appropriated.

E. PROGRESS FROM PREVIOUS YEAR

FEDERALLY FUNDED PROJECTS:

1. US 87 - US 59 (Loop 175) to FM 1686 & FM 1686 to Placedo. Adding 2 lanes for a 4 lane divided facility. Under Construction. Completed.
2. US 87 - Placedo to Calhoun County Line. Adding 2 lanes for a 4 lane divided facility. Construction plans being prepared. Project to Let June 2003.
3. US 59 - US 59B to Goliad County Line - Adding 2 lanes for a 4 lane divided highway. Completed November 2002.
4. US 59 – From US 59B/LP 463 to US 77/US 59 – Adding 2 lanes for a 4-lane divided facility and Grade Separation. Project Let November 2001. Estimated completion is June 2003.
5. Loop 463 – at FM 236 and FM 1685 – Construct Grade Separations and interchanges. Project was Let in July 2002. Estimated completion is July 2004.
6. Loop 463 - From US 87 to Salem Road (FM 1315). Construct Frontage Roads and Grade Separations. Project Let in September of 2001. Estimated completion is June 2004.
7. US 77 from Garcitas Creek to Northside Road – Add 2 lanes for a 4 lane divided facility. Project Let in January 2003. Estimated completion is October 2005.
8. US 77 From Garcitas Creek to Dewitt County Line – Add 2 lanes for a 4 lane divided facility. Project Let in January 2003. Estimated completion is January 2005.

STATE FUNDED PROJECTS:

9. FM 236 – From Loop 463 to FM 237 – Add shoulder, drainage sets and turn-lanes. Project Let in September 2001. Estimated Completion is February 2003.
10. FM 622 – From FM 236 to Goliad County Line. Rehabilitate Roadway. Project Completed.
11. FM 237 – From FM 236 to Dewitt County Line – Restore Roadway. Project Completed.

PUBLIC TRANSPORTATION PROJECTS:

In Fiscal Year 1999 began a 4 vehicle demand-response public transportation service. The service consists of four 15-passenger Type III ADA vehicles that operate a curb-to-curb service Monday through Friday. The system incorporated at least 5 Type III vehicles and 6 lease vehicles and had been servicing approximately 4000 riders per month.

In March of 2002, Victoria transitioned to a Fixed-Route Service with a complimentary para-transit service. The service consisted of 4-5 routes and utilizing 8-10 Type III vehicles. The operating hours are from 7am to 6 pm, Monday through Friday. As a promotional idea and a way to get public feedback on the new system, no fares were charged for the first 2 months of service. During the initial free service, Victoria Transit experienced over 4000 riders in March 2002 and over 8000 riders in April 2002. However, when a fare of \$1.50 was instituted in May 2002, ridership dropped to below 4000 riders per month. Some route and service changes were instituted as well as decreasing the fare to \$1.00 in June 2002. Ridership increased slightly but the same types of numbers were still not obtained as during the Free Service. With the Holidays approaching and again as a promotional venture, free service was initiated in November 2002. Immediately ridership numbers rose and the monthly average through March of 2003 has been 5000 Riders per month (or 270 riders per day).

In December of 2002, the MPO hired LKC Consulting Services to conduct a review of Victoria Transit and to make recommendations on ways to increase service and ridership numbers. The report was presented to the MPO in March of 2003 and will go before the Victoria City Council on April 15, 2003.

F. AIR QUALITY

Victoria County, the metropolitan planning area of the Victoria MPO, is currently designated as an Attainment Area operating under a "limited" maintenance plan.

G. AMERICANS WITH DISABILITIES ACT (ADA)

Victoria is currently served by a Demand-Response public transit system that is ADA compliant. In the near future, the Demand-Response system will be transitioning to a Fixed-Route system with a required complimentary para-transit service.

II. PROJECT LISTINGS

GLOSSARY OF TERMS

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.

F. CLASS Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate
Other Urban Freeways and Expressways
Other Principal Arterials
Minor Arterials
Urban Collectors and Rural Major Collectors
Rural Minor Collectors
Urban and Rural Local Streets and Roads

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC - Interstate Construction
IM - Interstate Maintenance
NHS - National Highway System
STP - Surface Transportation Program
CMAQ - Congestion & Mitigation Air Quality Funds
Bridge - On/Off System Bridge Rehabilitation
DSB - Donor State Bonus Funds
MA - Minimum Allocation Funds
FLHP - Federal Land Highway Program
FTA - Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

**FEDERALLY FUNDED
HIGHWAY PROJECTS**

FY 2004

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE	
2350-01-035 YOAKUM VICTORIA OTHER	LP 463 0.5 MILES EAST OF US 87 0.5 MILES WEST OF US 87 CONSTRUCT GRADE SEPARATION AT US 87 AND BRIGGS BLVD.	6	STRUCTURE -REHAB	\$8,700,000 \$0 \$0 \$0 \$8,700,000	\$6,690,000 \$1,740,000 \$0 \$0 \$8,700,000	R5 10/03 09/2003 C
0913-27-038 YOAKUM VICTORIA OTHER	ENHANCEMENT PROJECTS VARIOUS LOCATIONS CONSTRUCT SIDEWALKS AND PEDESTRIAN PATHWAYS AT VARIOUS LOCATIONS LEADING TO AND AROUND RIVERSIDE PARK.	9	ENHANCEMENTS	577,764.00 \$0 \$0 \$0 \$577,764.00	\$462,211.00 \$115,553.00 \$0 \$0 \$577,764.00	7/2003 09/2003 C

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

FEDERAL

TRANSPORTATION IMPROVEMENT PROGRAM
 YOAKUM DISTRICT
 VICTORIA COUNTY MPO

FY 2005

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1	COST 1	FEDERAL	PROJ ID LET DATE RVN DATE PHASE
		APPN CAT 2	COST 2	STATE	
		APPN CAT 3	COST 3	LOCAL	
		APPN CAT 4	COST 4	LCL CONTRIB	
		FUNDING CATEGORY		TOTAL	
0371-01-079 YOAKUM VICTORIA OTHER	US 77 AT DRY CREEK REPLACE BRIDGE AND APPROACHES		\$1,000,000.00	\$800,000.00	09/2003 C
			\$0	\$200,000.00	
			\$0	\$0	
		6 STRUCT REHAB	\$0	\$1,000,000.00	
5000-00-093 YOAKUM VICTORIA OTHER	OFF-SYSTEM BRIDGES AT VARIOUS LOCATIONS (ARNOLD ROAD, NURSERY ROAD EDNA'S LANE) REPLACE BRIDGE AND APPROACHES (OFF- SYSTEM BRIDGE)		\$1,245,000.00	\$996,000.00	09/2003 C
			\$0	\$249,000.00	
			\$0	\$0	
		6 STRUCT REHAB	\$0	\$898,000.00	

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FEDERAL

TRANSPORTATION IMPROVEMENT PROGRAM
 YOAKUM DISTRICT
 VICTORIA COUNTY MPO

FY 2006

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
2350-01-037 YOAKUM VICTORIA OTHER	LOOP 463 FROM FM 1315 (SALEM ROAD) BUSINESS 59 ADD 2 LANES FRO 4-LANE DIVIDED FACILITY	11 DISTRICT DISC.	\$6,500,000.00 \$0 \$0 \$0	\$5,200,000.00 \$1,300,000.00 \$0 \$0 \$6,500,000.00	R3 07/2006 09/2003 C

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**FEDERALLY FUNDED
TRANSIT PROJECTS**

FISCAL YEAR 2004

DISTRICT COUNTY CITY	PROJECT DESCRIPTION	PROJECT NUMBER	FUNDING SOURCE	FEDERAL STATE LOCAL TOTAL	COMMENTS
YOAKUM VICTORIA VICTORIA	Golden Crescent Regional Planning Commission TxDOT	245311	FTA 5311 State-TxDOT Local	12,800.00 40,000.00 26,200.00 \$79,000.00	FY04 GRANT
YOAKUM VICTORIA VICTORIA	Small-Urban Transit Program Operating (Anticipated Assistance)	245307	FTA 5307 State-TxDOT Local VICTORIA	310,688.00 156,774.00 251,470.00 \$718,932.00	FY04 GRANT
YOAKUM VICTORIA VICTORIA	Bus Rolling Stock – Purchase two Type III 20 Passenger Vehicles	245307	FTA 5307 State-TxDOT Local VICTORIA	68,000.00 17,000.00 0.00 \$85,000.00	FY04 GRANT
YOAKUM VICTORIA VICTORIA	Bus Route Signage & Passenger Shelters	245307	FTA 5307 State-TxDOT Local VICTORIA	21,200.00 0.00 5,300.00 \$26,500.00	FY04 GRANT
YOAKUM VICTORIA VICTORIA	Support Facilities & Equipment: Lease (Transfer Station) Vehicle Storage	225307	FTA 5307 State-TxDOT Local VICTORIA	44,555.00 0.00 16,295.00 \$60,850.00	FY04 GRANT
YOAKUM VICTORIA VICTORIA	Support Facilities & Equipment: Lease (Transfer Station) Vehicle Storage	225307	FTA 5307 State-TxDOT Local VICTORIA	24,400.00 0.00 6,100.00 \$30,500.00	FY04 GRANT
YOAKUM VICTORIA VICTORIA	Support Facilities & Equipment: Lease (Transfer Station) Vehicle Storage	225307	FTA 5307 State-TxDOT Local VICTORIA	36,800.00 0.00 9,200.00 \$46,000.00	FY04 GRANT
YOAKUM VICTORIA VICTORIA	Fleet Preventive Maint.	245307	FTA 5307 State-TxDOT Local VICTORIA	62,340.00 0.00 15,585.00 \$77,925.00	FY04 GRANT
		TOTALS	FTA 5307 State-TxDOT Local VICTORIA	\$567,983.00 \$173,774.00 \$303,950.00 \$1,045,707.00	FY04 GRANT

Section 5311 Rural Transportation Services

\$26,200.00 Projected Local

Breakdown of Local Funds

\$ 5,470.00 Fares/Program Income
\$ 4,380.00 In-kind
\$ 11,350.00 Medical Transportation Funds
\$ 5,000.00 Victoria County
\$26,200.00

Section 5307 Urban Transportation Services

\$210,983.00 Projected Local

Breakdown of Local Funds

\$ 39,000.00 Fares (52,000 trips annualized @ \$.75)
\$ 32,850.00 Inkind (Laurent Towers-Vehicle Storage)
\$105,000.00 Medical Transportation (TDH)/Other Program Income
\$ 40,400.00 City of Victoria
\$217,250.00

FISCAL YEAR 2005

DISTRICT COUNTY CITY	PROJECT DESCRIPTION	PROJECT NUMBER	FUNDING SOURCE	FEDERAL STATE LOCAL TOTAL	COMMENTS
YOAKUM VICTORIA VICTORIA	Golden Crescent Regional Planning Commission – Rural Transportation TxDOT	255311	FTA 5311 State-TxDOT Local	13,150.00 41,000.00 26,850.00 \$81,000.00	FY05 GRANT
YOAKUM VICTORIA VICTORIA	Small-Urban Transit Program Operating (Anticipated Assistance)	255307	FTA 5307 State-TxDOT Local VICTORIA	312,750.00 138,400.00 175,350.00 \$626,500.00	FY05 GRANT
YOAKUM VICTORIA VICTORIA	Bus Rolling Stock – Purchase two Type III 20 Pass. Vehicles	255307	FTA 5307 State-TxDOT Local VICTORIA	139,500.00 35,000.00 0.00 \$174,500.00	FY05 GRANT
YOAKUM VICTORIA VICTORIA	Bus Route Signage & Passenger Shelters	255307	FTA 5307 State-TxDOT Local VICTORIA	13,900.00 4,100.00 0.00 \$18,000.00	FY05 GRANT
YOAKUM VICTORIA VICTORIA	Support Facilities & Equipment: Lease (Transfer Station) Vehicle Storage	255307	FTA 5307 State-TxDOT Local VICTORIA	25,625.00 0.00 33,625.00 \$59,250.00	FY05 GRANT
YOAKUM VICTORIA VICTORIA	Fleet Preventive Maint.	255307	FTA 5307 VICTORIA	65,500.00 11,250.00 7,250.00 \$84,000.00	FY05 GRANT

Section 5311 Rural Transportation Services

Breakdown of Local Funds

\$ 5,970.00 Fares/Program Income
 \$ 4,380.00 In-kind
 \$ 11,500.00 Medical Transportation Funds (TDH)
 \$ 5,000.00 Victoria County
 \$26,850.00

Section 5307 Urban Transportation Services

\$216,225.00 Projected Local

Breakdown of Local Funds

\$ 41,730.00 Fares (55,640 trips annualized @ \$.75)
 \$ 33,625.00 In-kind (Laurent Towers-Vehicle Storage)
 \$107,647.00 Medical Transportation (TDH)/Other Program Income
 \$ 40,400.00 City of Victoria

\$223,402.00

FISCAL YEAR 2006

DISTRICT COUNTY CITY	PROJECT DESCRIPTION	PROJECT NUMBER	FUNDING SOURCE	FEDERAL STATE LOCAL TOTAL	COMMENTS
YOAKUM VICTORIA VICTORIA	Golden Crescent Regional Planning Commission Rural Transportation	265311	FTA 5311 State-TxDOT Local	13,450.00 42,025.00 27,525.00 \$83,000.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Small-Urban Transit Program Operating (Anticipated Assistance)	265307	FTA 5307 State-TxDOT Local VICTORIA	320,500.00 141,800.00 179,700.00 \$642,000.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Bus Rolling Stock – 2 Type III – 20 Pass. Vehicles	265307	FTA 5307 State-TxDOT Local VICTORIA	143,000.00 36,000.00 0.00 \$179,000.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Bus Route Signage & Passenger Shelters	265307	FTA 5307 State-TxDOT Local VICTORIA	14,250.00 4,250.00 0.00 \$18,500.00	FY06GRANT
YOAKUM VICTORIA VICTORIA	Support Facilities & Equipment: Lease (Transfer Station) Vehicle Storage	265307	FTA 5307 State-TxDOT Local VICTORIA	26,250.00 0.00 34,500.00 \$60,750.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Fleet Preventive Maint.	265307	FTA 5307 State-TxDOT Local VICTORIA	67,000.00 11,500.00 7,500.00 \$86,000.00	FY06 GRANT

Section 5311 Rural Transportation Services

\$27,525.00 Projected Local

Breakdown of Local Funds

\$ 5,970.00 Fares/Program Income
 \$ 4,380.00 In-kind
 \$12,500.00 Medical Transportation Funds
\$ 5,000.00 Victoria County
 \$27,525.00

Section 5307 Urban Transportation Services

\$221,700.00 Projected Local

Breakdown of Local Funds

\$ 44,651.00 Fares (59,535 trips annualized @ \$.75)
 \$ 34,500.00 In-kind (Laurent Towers-Vehicle Storage)
 \$110,067.00 Medical Transportation (TDH)/Other Program Income
\$ 40,400.00 City of Victoria
 \$229,618.00

**STATE FUNDED
HIGHWAY PROJECTS**

STATE

TRANSPORTATION IMPROVEMENT PROGRAM
 YOAKUM DISTRICT
 VICTORIA COUNTY MPO

FY 2004

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
0497-05-031 YOAKUM VICTORIA OTHER	FM 616 WILLIAMS STREET IN PLACEDO JACKSON C/L RESTORE ROADWAY	STATE 1 PREVENT MNT/REHAB	2,150,000.00 \$0 \$0 \$0	\$0 \$2,150,000.00 \$0 \$0 \$2,150,000.00	M1 09/2003 C
YOAKUM VICTORIA OTHER	VARIOUS SEAL COAT PROJECTS	STATE 1 PREVENT MNT/REHAB	\$1,240,200.00 \$0 \$0 \$0	\$0 \$1,240,200.00 \$0 \$0 \$1,240,200.00	 09/2003 C

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STATE

TRANSPORTATION IMPROVEMENT PROGRAM
 YOAKUM DISTRICT
 VICTORIA COUNTY MPO

FY 2005

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88-05-081 YOAKUM VICTORIA OTHER	US 59 FROM LOOP 463 TO SPUR 91 (US 77/US 59 SPLIT) ASPHALTIC CONCRETE PAVEMENT (OVERLAY)	STATE 1 PREVENT MNT/REHAB	4,430,000.00 \$0 \$0 \$0	\$0 \$4,430,000.00 \$0 \$0 \$4,430,000.00	02/2005 05/2004 C
371-06-022 YOAKUM VICTORIA OTHER	SPUR 91 FROM US 59 TO US 77 ASPHALTIC CONCRETE PAVEMENT (OVERLAY)	STATE 1 PREVENT MNT/REHAB	616,000.00 \$0 \$0 \$0	\$0 \$616,000.00 \$0 \$0 \$616,000.00	02/2005 05/2004 C

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 VICTORIA COUNTY MPO

FY 2006

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YOAKUM VICTORIA OTHER					

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**LOCALLY FUNDED
REGIONALLY SIGNIFICANT PROJECTS**

PROJECT	PROJECT LIMITS & DESCRIPTION	ESTIMATED YEAR OF LETTING	ESTIMATED COST
Sam Houston Drive	From US 77 to S of Laurent Reconstruct Roadway to 4-lane divided facility. 85% Complete.	2001	\$3,000,000
Ben Jordan	From Red River to Port Lavaca Hwy. Reconstruct Roadway to 4-lane divided facility. Began Utility relocations in January of 2003	2003	\$10,200,000

Note: Funding for the above listed projects will be provided by General Obligation Bonds, ½ Cent Sales Tax and Water/Waste Water Funds.

**VICTORIA REGIONAL AIRPORT
IMPROVEMENT PROJECTS**

FEDERAL AIRPORT IMPROVEMENT PROGRAM

FISCAL YEAR	PROJECT DESCRIPTION	PROJECT AMOUNT
Fiscal Year 2004	Overlay Taxiway A/B, C/F	693,000
Fiscal Year 2004	Update Master Plan	132,000
Fiscal Year 2004	Overlay Foster Field Drive	154,000
Fiscal Year 2004	Drainage Improvements, Phase III	165,000
Fiscal Year 2004	Construct New ARFF Station	275,000
Fiscal Year 2004	Security Fencing, Phase III	176,000
Fiscal Year 2005	Slurry Seal Taxiways	140,000
Fiscal Year 2005	Slurry Seal RW 12L/30R	474,000
Fiscal Year 2005	Overlay Apron (GA, Cargo)	195,000
Fiscal Year 2005	Slurry Seal Terminal Apron	170,000
Fiscal Year 2006	Slurry Seal Taxiway A & B	210,000
Fiscal Year 2006	Slurry Seal Apron	65,000
Fiscal Year 2006	Slurry Seal Access Taxiway RW 17/35	210,000
Fiscal Year 2006	Airfield Drainage	195,000
Fiscal Year 2006	Expand Terminal Building	330,000
Total Improvements		\$3,584,000

Federal Portion = \$3,225,500.00

Local Portion = \$358,500.00

FINANCIAL

PLAN

MPO

SELF-CERTIFICATION

MPO SELF-CERTIFICATION

We, Lonnie Gregorcyk, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and Shirley Buckert, a duly authorized representative of the VICTORIA METROPOLITAN PLANNING ORGANIZATION, hereby certify and attest that the transportation planning conducted within the Metropolitan Planning Area by its agents and/or representatives is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 5303 of Title 49, U.S.C., of 23 CFR Part 450 and 49 CFR Part 613 (Federal Register, October 28, 1993);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) is regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations ATransportation for Individuals with Disabilities≡ (49 CFR Parts 27, 37, and 38)

The Victoria County Study Area continues to attain the National Ambient Air Quality Standards and is considered an attainment area operating under a limited maintenance plan.

Witness these signatures this ____ day of _____, 20_____.

TEXAS DEPARTMENT OF
TRANSPORTATION
YOAKUM DISTRICT

VICTORIA METROPOLITAN PLANNING
ORGANIZATION POLICY BOARD
CHAIRPERSON

Lonnie Gregorcyk, P.E.
Yoakum District Engineer

Shirley Buckert
MPO Chairperson

**CONFORMITY
DETERMINATION**

CONFORMITY DETERMINATION
FOR THE
2025 METROPOLITAN TRANSPORTATION PLAN (MTP)
AND
FY 2004-2006 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR THE VICTORIA METROPOLITAN PLANNING AREA
MAY 11, 2004

In 1978, Victoria County was designated non-attainment for ozone, in accordance with the section 107 of 1977 Clean Air Act (CAA). Following the enactment of the 1990 CAA Amendments, Victoria's ozone non-attainment designation was continued and the area was further designated as non-classifiable/incomplete data for ozone. The latter designation was due to the lack of air quality data, necessary to petition for redesignation to attainment.

On March 7, 1995, the Environmental Protection Agency (EPA) redesignated the Victoria area as attainment and approved the area's Maintenance State Implementation Plan (SIP). The Victoria Maintenance SIP is characterized as a "Limited Maintenance Plan" and does not contain a motor vehicle emissions budgets or Transportation Control Measures (TCM). The absence of a motor vehicle emissions budget allows the Victoria area to demonstrate conformity on a qualitative basis, rather than through a quantitative (regional) analysis.

Therefore, the 2025 - Victoria Metropolitan Transportation Plan (MTP) and FY 2004-2006 Transportation Improvement Program (TIP) are hereby found to conform to Victoria's "Limited Maintenance Plan" (SIP).

The procedures used to make this conformity determination for the 2025 MTP and FY 2004-2006 TIP, are in accordance with the following:

- The provisions of the March 7, 1995 US Environmental Protection Agency rule to designate Victoria as an attainment area operating under a limited maintenance plan;
- The transportation conformity rule (40 CFR Parts 51 and 93) dated November 24, 1993 and as amended; and
- The Clean Air Act Amendments (CAAA) of 1990.

Shirley Buckert
Victoria MPO Chairperson

Lonnie Gregorcyk, P.E.
District Engineer, Yoakum District