

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FOR THE

VICTORIA METROPOLITAN PLANNING ORGANIZATION (MPO)

**FISCAL YEARS 2006 – 2008
2nd Amendment**

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City of Victoria Planning Department,
The Designated MPO Staff for the Victoria MPO

FINAL VERSION

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April 12, 2005

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November 14, 2006

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FY 2006 - 2008**

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I. INTRODUCTION

The City of Victoria was first designated as the Metropolitan Planning Organization (MPO) for the Victoria Study Area in February 1982. The original decision-making body of the MPO was called the Victoria Urban Transportation Planning Committee (VUTPC). This committee was composed of state, county, and city officials, and charged with the task of being

".....cooperatively responsible for the performance of the planning process including transportation systems plans developed as a part of the planning process; ensure proper coordination of transportation modes and between sub-areas; cooperatively establish transportation needs; and propose projects from all transportation modes for recommendation to those governmental units responsible for program development and project implementation."

[State Department of Highways and Public Transportation Minute Order No. 76787, dated 20 February 1980]

The City and County of Victoria are the only political subdivisions located within the Victoria study area. The MPO is comprised of an executive committee, six subcommittees, and two ad-hoc subcommittees. The Policy Advisory Committee serves as the executive committee. It includes nine voting and fourteen ex-officio (non-voting) members. The Policy Committee voting members represent the City of Victoria, Victoria County, TxDOT, the Victoria Regional Airport and the Victoria County Navigation District. Subcommittees include Technical Advisory, Nominating, Intermodal, Transit, School Transportation Planning, and Emergency Management Planning. Transportation Project Selection and Transportation Database make up the two ad-hoc subcommittees. Current MPO bylaws and organizational chart are available upon request at the City Planning Department, Victoria, Texas.

A. PURPOSE

The Transportation Improvement Program (TIP) is a short-range list of proposed transportation improvement projects for the metropolitan area. The passage of the Intermodal Surface Transportation Efficiency Act of 1991 required the TIP to be developed by the MPO in cooperation with the State (TxDOT) and local public transit operators. The TIP must cover a period of at least three years, and must be updated every two years. The TIP is required to prioritize projects by the year in which they will be implemented.

A TIP must include all transportation projects within the metropolitan planning area proposed for funding under title 23, U.S.C. and the Federal Transit Act (with certain specific exceptions); only projects that are consistent with the metropolitan transportation plan; all regionally significant projects requiring FHWA or FTA approval (regardless of funding source); and, for informational purposes and air quality analysis in nonattainment and maintenance areas, all other regionally significant projects, regardless of funding source. The TIP is required to be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using projected revenues.

B. DEFINITION OF AREA

The City of Victoria, county seat of Victoria County, is located in south Texas, 125 miles southwest of Houston, 85 miles northeast of Corpus Christi, 116 miles east of San Antonio, 125 miles southeast of Austin. The City is located 45 miles inland from the Gulf of Mexico and is situated on the Guadalupe River.

The Victoria MPO's Metropolitan Area Boundary (MAB), which is area within the MPO's geographic planning jurisdiction, coincides with Victoria County line. This area is also known as the study area. The boundary was amended to include the entire county in 1994. The MPO Urban Area Boundary (UAB) is roughly coincidental with the City limits of Victoria, and has not been significantly revised for the last several years. The City of Victoria is the only urbanized area and the only incorporated community within the study area.

C. PUBLIC INVOLVEMENT PROCESS

The Victoria MPO has adopted a Public Involvement Program (PIP) in accordance with section 450.316 (b) (1) of 23 CFR Chapter I, Subchapter E - Planning, Part 450 - Planning Assistance and Standards (the Statewide and Metropolitan and Statewide Final Rule issued by the Department of Transportation in the October 28, 1993 Federal Register). The intent of the PIP is the implementation of a proactive public involvement process that provides complete information, timely public notices, full public access to key decisions, and supports early and continuing involvement of the public in developing plans (*Metropolitan Transportation Plans*) and TIPs (*Transportation Improvement Programs*).

At least thirty (30) days prior to adoption or amendment of the TIP, the MPO notifies the affected agencies, transportation providers and interested individuals ("transportation planning mailing list") in writing. At least one public hearing is conducted prior to the adoption or amendment of the TIP for the purpose of soliciting public input. Public notice is given at least ten (10) days prior to the public hearing as follows, including the posting of a Notice of Public Hearing and Meeting Agenda in the bulletin board/posting area at the front of the City of Victoria City Hall; mailed notice to the affected agencies, transportation providers and interested individuals on the above-referenced mailing list; and, distribution of a Media Release to local media. The notice includes the date, time and place of the public hearing; when and where the plan or TIP will be available for review; an offer to make a copy available upon request; a call for public comment; and, a deadline to submit public comment. In addition to receiving written and oral public input at the public hearing, the MPO accepts written comments up to ten (10) days after the date of the public hearing. The MPO will demonstrate explicit consideration of and response to public input received through the public participation process.

D. PROJECT SELECTION PROCESS

Having been created in 1982, the Victoria MPO is a relatively new transportation-planning agency. The Victoria metropolitan area is also among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance must be placed on the expertise of the Texas Department of Transportation (TXDOT) during the project selection process. The Yoakum district office and the Victoria Area office of TXDOT have historically determined how funding is to be allocated among potential project candidates within the county, pending discussion with appropriate public officials. As Victoria County continues to grow, the MPO has slowly developed the capacity to function as a participant in project selection decision-making.

Dialogue between the MPO and TXDOT regarding project selection procedures has continued. Due to the short-range nature of the TIP and the amount of time it takes to move a project through the feasibility, funding and design processes, TxDOT must take the lead in developing the TIP. The main objective of the MPO Policy Advisory Committee should be to determine that community consensus regarding the utilization of funds extended to the county has been reached. Constructive input is more likely to benefit the community when MPO input is communicated to TXDOT during the development of the Unified Transportation Plan (UTP). The UTP is prepared to identify projects 10 years in advance, and MPO or public input could be more realistically incorporated into a system improvement strategy than at the Transportation Improvement Program (TIP) stage, when project development is approaching funding and implementation authorization clearance.

The Metropolitan Transportation Plan (MTP) should be the primary planning tool for selecting major projects to be included in the UTP and TIP. Only projects that are consistent with the 2025 MTP may be selected for the TIP.

Once the TIP is developed and approved, project selection for implementation from the TIP occurs as follows. Any project listed in year one of the TIP is considered to be in the first level of priority and may be implemented as soon as plans are completed and funds are appropriated. If for any reason a project is not implementable from the first year of the TIP, projects should be selected from the second and/or third year. Such projects may be implemented as plans are completed and funds are appropriated.

E. PROGRESS FROM PREVIOUS YEAR

FEDERALLY FUNDED PROJECTS:

1. US 87 - Placedo to Calhoun County Line. Adding 2 lanes for a 4 lane divided facility. Construction plans being prepared. Project to Let in April 2004.
2. US 87 – From North Street to Goodwin. Construct Railroad Grade Separation. Project Completed in December 2004.
3. US 77/LP 463 – at US 87 and Briggs Blvd. Construct Grade Separations. Project Let in March 2004. Estimated completion in June 2005.
4. US 59 – From US 59B/LP 463 to US 77/US 59 – Adding 2 lanes for a 4-lane divided facility and Grade Separation. Project Let November 2001. Project Completed.
5. Loop 463 – at FM 236 and FM 1685 – Construct Grade Separations and interchanges. Project was Let in July 2002. Project Completed.
6. Loop 463 - From US 87 to Salem Road (FM 1315). Construct Frontage Roads and Grade Separations. Project Let in September of 2001. Mainlanes were opened in January 2005, project near completion.
7. US 77 from Garcitas Creek to Northside Road – Add 2 lanes for a 4 lane divided facility. Project Let in January 2003. Project Completed in December 2004.
8. US 77 From Garcitas Creek to Dewitt County Line – Add 2 lanes for a 4 lane divided facility. Project Let in January 2003. Estimated completion in June 2005.
9. Transportation Enhancements – Construct sidewalk along the north side of Mockingbird from Laurent to Main; along the east side of Vine from Main to Magnolia; along the west side of Vine from Magnolia to Red River; and a pathway from Vine to Red River along the West Outfall. Currently under construction.

STATE FUNDED PROJECTS:

10. FM 616 – From Placedo to Jackson C/L. Reconstruct Roadway. Project Let in March 2004. Estimated Completion in March 2005.

PUBLIC TRANSPORTATION PROJECTS:

In Fiscal Year 1999 began a 4 vehicle demand-response public transportation service. The service consists of four 15-passenger Type III ADA vehicles that operate a curb-to-curb service Monday through Friday. The system incorporated at least 5 Type III vehicles and 6 lease vehicles and had been servicing approximately 4000 riders per month.

Victoria Transit started the "Fixed Route" service along with a complimentary para-transit service in March of 2002 and offered free ridership for the first two months to allow the public to learn about the system and to see if any major changes needed to be made to the route and stop locations. In May of 2002, a \$1.50 General Fare (\$.75 for Elderly, Handicap/Disabled) was put in place. The starting fare for the Fixed-Route system was the same as the former Demand-Response system, \$1.50. Ridership dropped and in July 2002, the general fare was decreased to \$1.00. Ridership rose slightly. However, in November of 2002, Victoria Transit once again offered free service and ridership rose from 4364 riders in November 2002 to over 10,000 riders in June, July and August of 2003 and peaking at 11,444 in October of 2003.

In the fall of 2002, the Victoria MPO solicited the services of LKC Consulting to review and audit the operation of Victoria Transit. With the completion of the review of Victoria Transit by LKC Consulting several recommendations were made by LKC to improve the service and ridership of Victoria Transit. Several main points were taken from the review; Begin charging a Fare so that the riders buy into the system; provide amenities such as benches and shelters; and establish a marketing campaign. After receiving input from riders at several public meetings in the summer of 2003, Victoria Transit established a \$.50 General Fare in November of 2003. Ridership dropped drastically. However, ridership began to slowly increase in December and January of 2004 and suddenly went over the 10,000 ridership mark in March 2004. To date, Victoria Transit is averaging 12,000 riders per month or about 600 riders per day.

With regards to benches and shelters, Victoria Transit has received a grant of \$125,000 to be used toward the purchasing and placement benches and shelters. Victoria Transit and City Staff have identified 21 locations for either a bench and/or shelter and are currently reviewing locations for safety and necessary improvements. A style and color has also been selected and Victoria Transit is working on developing cost estimates and bid packages. Benches and shelters will soon be a reality.

In the upcoming Fiscal Years the Victoria MPO will be working with Victoria Transit in developing a Web Page for Victoria Transit and begin developing an outline for a marketing campaign.

Victoria Transit not only offers the Fixed-Route service, they still provide a Demand-Response service for those that qualify as Handicap / Disabled and they offer a Medical Transport service for those who are eligible. The Demand-Response service is funded through the same Federal and State sources that fund the Fixed-Route service and the Medical Transport are funded through the Department of Health.

F. AIR QUALITY

Victoria County, the metropolitan planning area of the Victoria MPO, is currently designated as an Attainment Area operating under a "limited" maintenance plan.

G. AMERICANS WITH DISABILITIES ACT (ADA)

Victoria is currently served by a Demand-Response public transit system that is ADA compliant. In the near future, the Demand-Response system will be transitioning to a Fixed-Route system with a required complimentary para-transit service.

II. PROJECT LISTINGS

GLOSSARY OF TERMS

CSJ	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).
PROJ ID	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
F. CLASS	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
FED PROG	Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are: IC - Interstate Construction IM - Interstate Maintenance NHS - National Highway System STP - Surface Transportation Program CMAQ - Congestion & Mitigation Air Quality Funds Bridge - On/Off System Bridge Rehabilitation DSB - Donor State Bonus Funds MA - Minimum Allocation Funds FLHP - Federal Land Highway Program FTA - Federal Transit Administration Funding
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

**FEDERALLY FUNDED
HIGHWAY PROJECTS**

FEDERAL

TRANSPORTATION IMPROVEMENT PROGRAM

VICTORIA COUNTY MPO

FY 2006

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
0370-04-026 YOAKUM VICTORIA OTHER	US 77 FM 682 DEWITT C/L ADD 2 LANES FOR A 4-LANE DIVIDED FACILITY.		1,928,000.00 \$0 \$0	\$1,542,400.00 \$385,600.00 \$0 \$0 \$1,928,000.00	R66 3/2006 09/2005 C
		4	STATEWIDE CONNECTIVITY		
5000-00-958 YOAKUM VICTORIA OTHER	FM 444 SALEM ROAD US 59 FRONTAGE ROAD RESTORE ROADWAY		\$2,800,000.00 \$0 \$0 \$0	\$2,240,000.00 \$560,000.00 \$0 \$0 \$2,800,000.00	11/2005 09/2005 C
		1	PREVEN MNT/REHAB		

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

FEDERAL

TRANSPORTATION IMPROVEMENT PROGRAM
 YOAKUM DISTRICT
 VICTORIA COUNTY MPO

FY 2007

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
5000-00-953 YOAKUM VICTORIA OTHER	OFF-SYSTEM BRIDGES AT VARIOUS LOCATIONS (ARNOLD ROAD, NURSERY ROAD EDNA'S LANE) REPLACE BRIDGE AND APPROACHES (OFF- SYSTEM BRIDGE)		1,528,000.00 \$0 \$0 \$0	\$1,222,400.00 \$305,600.00 \$0 \$0 \$1,528,000.00	06/2007 09/2005 C

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

FEDERAL

TRANSPORTATION IMPROVEMENT PROGRAM
 YOAKUM DISTRICT
 VICTORIA COUNTY MPO

FY 2008

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
5000-00-953 YOAKUM VICTORIA VICTORIA	US 77 BUSINESS AT THE GUADALUPE RIVER BRIDGE WIDEN BRIDGE AND APPROACHES		\$1,580,000.00 \$0 \$0 \$0	\$1,264,000.00 \$316,000.00 \$0 \$0	1/2008 09/2005
		6	STRUCT REHAB	\$1,580,000.00	

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

**FEDERALLY FUNDED
TRANSIT PROJECTS**

FISCAL YEAR 2006

DISTRICT COUNTY CITY	PROJECT DESCRIPTION	PROJECT NUMBER	FUNDING SOURCE	FEDERAL STATE LOCAL TOTAL	COMMENTS
YOAKUM VICTORIA VICTORIA	Golden Crescent Regional Planning Commission – Rural Transportation TxDOT	265310	FTA 5310 State-TxDOT Local VICTORIA	3,000.00 0.00 750.00 \$3,750.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Small-Urban Transit Program Operating	265307	FTA 5307 State-TxDOT Local VICTORIA	343,417.00 205,974.00 179,945.00 \$729,336.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Other Capital Items / Non- Fixed Route ADA para-transit service	265307	FTA 5307 State-TxDOT Local VICTORIA	45,527.00 0.00 11,382.00 56,909.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Bus Rolling Stock One Type III Bus	265307	FTA 5307 State-TxDOT Local VICTORIA	60,000.00 0.00 15,000.00 75,000.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Bus Route Signage & Passenger Shelters	265307	FTA 5307 State-TxDOT Local VICTORIA	3,000.00 0.00 750.00 \$3,750.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Station/Stops/Terminals Transfer Stations Vehicle Storage	265307	FTA 5307 State-TxDOT Local VICTORIA	40,050.00 0.00 35,040.00 75,090.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Support Facilities & Equipment	265307	FTA 5307 State-TxDOT Local VICTORIA	10,108.00 0.00 2,527.00 \$12,635.00	FY06 GRANT
YOAKUM VICTORIA VICTORIA	Fleet Preventive Maint.	265307	FTA 5307 State-TxDOT Local VICTORIA	66,989.00 0.00 101,774.00 \$168,763.00	FY06 GRANT
	TOTALS – RURAL PROGRAM	265310	FTA 5311 FTA 5310 State-TxDOT	0.00 3,000.00 0.00	FY06 GRANT

			Local	750.00	
			VICTORIA	\$3,750.00	
	TOTALS – URBAN PROGRAM	265307	FTA 5307 State-TxDOT Local VICTORIA	569,091.00 205,974.00 346,418.00 \$1,121,483.00	FY06 GRANT

Section 5307 Urban Transportation Services

Breakdown of Local Funds

\$ 45,000.00 Fares/Program Income
 \$ 35,040.00 In-kind
 \$150,000.00 Medical Transportation (TDH)/Other Program Income
 \$ 51,500.00 City of Victoria – Operating Match
 \$ 15,000.00 City of Victoria – Match on Bus Purchase
 \$ 50,378.00 Carryover – Federal 2005

 \$346,418.00

FISCAL YEAR 2007

DISTRICT COUNTY CITY	PROJECT DESCRIPTION	PROJECT NUMBER	FUNDING SOURCE	FEDERAL STATE LOCAL TOTAL	COMMENTS
YOAKUM VICTORIA VICTORIA	Golden Crescent Regional Planning Commission – Rural Transportation TxDOT	275310	FTA 5311 FTA 5310 State-TxDOT Local VICTORIA	0.00 3,000.00 0.00 750.00 \$3,750.00	FY07 GRANT
YOAKUM VICTORIA VICTORIA	Small-Urban Transit Program Operating (Anticipated Assistance)	275307	FTA 5307 State-TxDOT Local VICTORIA	343,417.00 205,974.00 179,945.00 \$729,336.00	FY07 GRANT
YOAKUM VICTORIA VICTORIA	Other Capital Items / Non- Fixed Route ADA para-transit service	265307	FTA 5307 State-TxDOT Local VICTORIA	45,527.00 0.00 11,382.00 56,909.00	FY07 GRANT
YOAKUM VICTORIA VICTORIA	Bus Rolling Stock – Purchase one Type III 20 Pass. Vehicle Acquire mobile Surv/Security Equip	275307	FTA 5307 State-TxDOT Local VICTORIA	20,000.00 0.00 5,000.00 \$25,000.00	FY07 GRANT
YOAKUM VICTORIA VICTORIA	Bus Route Signage & Passenger Shelters	275307	FTA 5307 State-TxDOT Local VICTORIA	14,250.00 4,250.00 0.00 \$18,500.00	FY07 GRANT
YOAKUM VICTORIA VICTORIA	Support Facilities & Equipment: Lease (Transfer Station) Vehicle Storage	275307	FTA 5307 State-TxDOT Local VICTORIA	69,033.00 0.00 37,567.00 \$106,600.00	FY07 GRANT
YOAKUM VICTORIA VICTORIA	Fleet Preventive Maint.	275307	FTA 5307 VICTORIA	136,042.00 0.00 34,011.00 \$170,053.00	FY07 GRANT
	TOTALS – RURAL PROGRAM	275310	FTA 5311 FTA 5310 State-TxDOT Local VICTORIA	0.00 3,000.00 0.00 750.00 \$3,750.00	FY07 GRANT

	TOTALS – URBAN PROGRAM	275307	FTA 5307 State-TxDOT Local	569,091.00 205,974.00 331,333.00	FY07 GRANT
			VICTORIA	\$1,106,398.00	

Section 5307 Urban Transportation Services

Breakdown of Local Funds

\$ 45,000.00 Fares / Program Income
 \$ 35,040.00 In-kind
 \$150,000.00 Medical Transportation (TDH)/Other Program Income
 \$ 51,000.00 City of Victoria
 \$ 50,293.00 Carryover (Federal FY 06)

\$331,333.00

FISCAL YEAR 2008

DISTRICT COUNTY CITY	PROJECT DESCRIPTION	PROJECT NUMBER	FUNDING SOURCE	FEDERAL STATE LOCAL TOTAL	COMMENTS
YOAKUM VICTORIA VICTORIA	Golden Crescent Regional Planning Commission – Rural Transportation TxDOT	285310	FTA 5311 FTA 5310 State-TxDOT Local VICTORIA	0.00 3,000.00 0.00 750.00 \$3,750.00	FY08 GRANT
YOAKUM VICTORIA VICTORIA	Small-Urban Transit Program Operating (Anticipated Assistance)	285307	FTA 5307 State-TxDOT Local VICTORIA	327,375.00 205,974.00 179,945.00 \$729,336.00	FY08 GRANT
YOAKUM VICTORIA VICTORIA	Other Capital Items / Non- Fixed Route ADA para-transit service	265307	FTA 5307 State-TxDOT Local VICTORIA	45,527.00 0.00 11,382.00 56,909.00	FY08 GRANT
YOAKUM VICTORIA VICTORIA	Bus Rolling Stock – Purchase one Type III 20 Pass. Vehicle	285307	FTA 5307 State-TxDOT Local VICTORIA	56,000.00 0.00 17,000.00 \$73,000.00	FY08 GRANT
YOAKUM VICTORIA VICTORIA	Bus Route Signage & Passenger Shelters	285307	FTA 5307 State-TxDOT Local VICTORIA	2,400.00 0.00 600.00 \$3,000.00	FY08 GRANT
YOAKUM VICTORIA VICTORIA	Support Facilities & Equipment: Lease (Transfer Station) Vehicle Storage	285307	FTA 5307 State-TxDOT Local VICTORIA	60,925.00 0.00 35,540.00 \$96,465.00	FY08 GRANT
YOAKUM VICTORIA VICTORIA	Fleet Preventive Maint.	285307	FTA 5307 VICTORIA	76,864.00 0.00 93,189.00 \$170,053.00	FY08 GRANT
	TOTALS – RURAL PROGRAM	285310	FTA 5311 FTA 5310 State-TxDOT Local VICTORIA	0.00 3,000.00 0.00 750.00 \$3,750.00	FY08 GRANT
	TOTALS – URBAN PROGRAM	285307	FTA 5307 State-TxDOT Local	569,091.00 205,974.00 337,656.00	FY08 GRANT

			VICTORIA	\$1,112,721.00	
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Section 5307 Urban Transportation Services

Breakdown of Local Funds

\$ 45,000.00 Fares / Program Income
 \$ 35,040.00 In-kind
 \$150,000.00 Medical Transportation (TDH)/Other Program Income
 \$ 51,000.00 City of Victoria – Operating
 \$ 17,000.00 City of Victoria – Capital
\$ 39,616.00 Carryover – Federal FY 2007

 \$337,565.00

**STATE FUNDED
HIGHWAY PROJECTS**

STATE

TRANSPORTATION IMPROVEMENT PROGRAM
 YOAKUM DISTRICT
 VICTORIA COUNTY MPO

FY 2006

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
2350-01-031 YOAKUM VICTORIA OTHER	LP 463 FM 1315 (SALEM ROAD) US 59 BUSINESS (HOUSTON HIGHWAY) ADD 2 LANES FOR 4-LANE DIVIDED FACILITY		\$6,500,000.00 \$0 \$0 \$0	\$0 \$6,500,000.00 \$0 \$0 \$6,500,000.00	R65 7/2006 09/2005 C
		11	DIST DISCRETIONARY		
0840-05-017 YOAKUM VICTORIA OTHER					

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STATE

TRANSPORTATION IMPROVEMENT PROGRAM
YOAKUM DISTRICT
VICTORIA COUNTY MPO

FY 2007

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TRANSPORTATION IMPROVEMENT PROGRAM
 YOAKUM DISTRICT
 VICTORIA COUNTY MPO

FY 2008

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YOAKUM VICTORIA OTHER					

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**LOCALLY FUNDED
REGIONALLY SIGNIFICANT PROJECTS**

PROJECT	PROJECT LIMITS & DESCRIPTION	ESTIMATED YEAR OF LETTING	ESTIMATED COST
John Stockbauer	From LP 463 to US 59B Reconstruct / Rehabilitate Roadway	2005	\$3,200,000.00
Lonetree Road	From North Street to Delmar Reconstruct Roadway to 4-lane divided facility.	2006	\$8,900,000.00

Note: Funding for the above listed projects will be provided by General Obligation Bonds, ½ Cent Sales Tax and Water/Waste Water Funds.

**VICTORIA REGIONAL AIRPORT
IMPROVEMENT PROJECTS**

FEDERAL AIRPORT IMPROVEMENT PROGRAM

FISCAL YEAR	PROJECT DESCRIPTION	PROJECT AMOUNT
Fiscal Year 2006	Construct Taxiway to Runway 17/35	\$ 300,000
Fiscal Year 2006	Rehab/Overly Airport Entrance Road	\$ 750,000
Fiscal Year 2006	Overlay Taxiway A, B and C	\$ 950,000
Fiscal Year 2006	Purchase ARFF Protective Gear	\$ 10,000
Fiscal Year 2006	Drainage Project--Safety Area RW 12L	\$ 100,000
Fiscal Year 2007	RW17/35 Joint Seal and Remark	\$ 350,000
Fiscal Year 2007	RW12L Joint Seal & Remark (3,000')	\$ 195,000
Fiscal Year 2007	Convert Runway 06/24 to a taxiway	\$ 150,000
Fiscal Year 2007	Overlay Taxiway F (from TXY E to RW17)	\$ 315,000
Fiscal Year 2007	Rehab Terminal Apron Phase I	\$ 500,000
Fiscal Year 2008	Install MITL on Taxiway F	\$ 300,000
Fiscal Year 2008	RW12L/30R Rehab Intersection 12L/06	\$ 700,000
Fiscal Year 2008	Joint Seal/Remark RW12L/30R (6,100')	\$ 325,000
Fiscal Year 2008	Avigation Easement	\$ 85,000
Total Improvements		\$5,030,000.00

FINANCIAL

PLAN

MPO

SELF-CERTIFICATION

MPO SELF-CERTIFICATION

We, Lonnie Gregorcyk, a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and _____, a duly authorized representative of the VICTORIA METROPOLITAN PLANNING ORGANIZATION, hereby certify and attest that the transportation planning conducted within the Metropolitan Planning Area by its agents and/or representatives is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 5303 of Title 49, U.S.C., of 23 CFR Part 450 and 49 CFR Part 613 (Federal Register, October 28, 1993);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) is regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations ATransportation for Individuals with Disabilities≡ (49 CFR Parts 27, 37, and 38)

The Victoria County Study Area continues to attain the National Ambient Air Quality Standards and is considered an attainment area operating under a limited maintenance plan.

Witness these signatures this ____ day of _____, 20____.

TEXAS DEPARTMENT OF
TRANSPORTATION
YOAKUM DISTRICT

VICTORIA METROPOLITAN PLANNING
ORGANIZATION POLICY BOARD
CHAIRPERSON

Lonnie Gregorcyk, P.E.
Yoakum District Engineer

MPO Chairperson

**CONFORMITY
DETERMINATION**

CONFORMITY DETERMINATION
FOR THE
2030 METROPOLITAN TRANSPORTATION PLAN (MTP)
AND
FY 2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR THE VICTORIA METROPOLITAN PLANNING AREA
NOVEMBER 14, 2006

In 1978, Victoria County was designated non-attainment for ozone, in accordance with the section 107 of 1977 Clean Air Act (CAA). Following the enactment of the 1990 CAA Amendments, Victoria's ozone non-attainment designation was continued and the area was further designated as non-classifiable/incomplete data for ozone. The latter designation was due to the lack of air quality data, necessary to petition for redesignation to attainment.

On March 7, 1995, the Environmental Protection Agency (EPA) redesignated the Victoria area as attainment and approved the area's Maintenance State Implementation Plan (SIP). The Victoria Maintenance SIP is characterized as a "Limited Maintenance Plan" and does not contain a motor vehicle emissions budgets or Transportation Control Measures (TCM). The absence of a motor vehicle emissions budget allows the Victoria area to demonstrate conformity on a qualitative basis, rather than through a quantitative (regional) analysis.

Therefore, the 2030 - Victoria Metropolitan Transportation Plan (MTP) and FY 2006-2008 Transportation Improvement Program (TIP) are hereby found to conform to Victoria's "Limited Maintenance Plan" (SIP).

The procedures used to make this conformity determination for the 2030 MTP and FY 2006-2008 TIP, are in accordance with the following:

- The provisions of the March 7, 1995 US Environmental Protection Agency rule to designate Victoria as an attainment area operating under a limited maintenance plan;
- The transportation conformity rule (40 CFR Parts 51 and 93) dated November 24, 1993 and as amended; and
- The Clean Air Act Amendments (CAAA) of 1990.

Victoria MPO Chairperson

Lonnie Gregorcyk, P.E.
District Engineer, Yoakum District

APPENDIX A

CATEGORIES FOR STATEWIDE GROUPING AND PROJECT LISTINGS

CATEGORIES FOR STATEWIDE GROUPING

Listed below are the categories of projects which can be grouped together and used to track projects statewide. Please refer to Appendix B for a list of projects which may be completed in the Victoria County Metropolitan Planning Area during the Fiscal Years of 2006, 2007 & 2008. Construction Costs are constrained statewide. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects.

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of highway reconstruction, adding shoulders or adding auxiliary lanes (eg.. parking, weaving, turning, climbing, non-added capacity)
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (eg., turn lanes,) signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.

5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement or rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of additional land are required and there is not substantial increase in the number of users.

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).

STATEWIDE CATEGORIES PROJECT LISTINGS

FY 2006

- CSJ: 5000-00-958: FM 444 from Salem Road to US 59. Restore / Rehabilitate roadway. Estimated Letting is November 2005 = \$2,800,000.00.

FY 2007

- CSJ: 5000-00-953: Off-System (non TxDOT maintained roadways) Bridge repairs / replacements at various locations. Estimated Letting is June 2007 = \$1,528,000.00.
 - Arnold Road (CR 120) at Coleto Creek
 - Nursery Road (CR 146)
 - Edna's Lane (CR 286) at Black Bayou

FY 2008

- CSJ: 5000-00-953: US 77 Business (SW Moody) at the Guadalupe River Bridge. Widen Bridge and approaches. Estimated Letting is January 2008 = \$1,580,000.00.