

# *TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*

FOR THE

VICTORIA METROPOLITAN PLANNING ORGANIZATION (MPO)

**FISCAL YEARS 2008 – 2011**

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**FINAL VERSION**

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**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FY 2008 - 2011**

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## **I. INTRODUCTION**

The City of Victoria was first designated as the Metropolitan Planning Organization (MPO) for the Victoria Study Area in February 1982. The original decision-making body of the MPO was called the Victoria Urban Transportation Planning Committee (VUTPC). This committee was composed of state, county, and city officials, and charged with the task of being

*".....cooperatively responsible for the performance of the planning process including transportation systems plans developed as a part of the planning process; ensure proper coordination of transportation modes and between sub-areas; cooperatively establish transportation needs; and propose projects from all transportation modes for recommendation to those governmental units responsible for program development and project implementation."*

[State Department of Highways and Public Transportation Minute Order No. 76787, dated 20 February 1980]

The City and County of Victoria are the only political subdivisions located within the Victoria study area. The MPO is comprised of an executive committee, six subcommittees, and two ad-hoc subcommittees. The Policy Advisory Committee serves as the executive committee. It includes nine voting and fourteen ex-officio (non-voting) members. The Policy Committee voting members represent the City of Victoria, Victoria County, TxDOT, the Victoria Regional Airport and the Victoria County Navigation District. Subcommittees include Technical Advisory, Nominating, Intermodal, Transit, School Transportation Planning, and Emergency Management Planning. Transportation Project Selection and Transportation Database make up the two ad-hoc subcommittees. Current MPO bylaws and organizational chart are available upon request at the City Planning Department, Victoria, Texas.

### **A. PURPOSE**

The Transportation Improvement Program (TIP) is a short-range list of proposed transportation improvement projects for the metropolitan area. The passage of the Intermodal Surface Transportation Efficiency Act of 1991 required the TIP to be developed by the MPO in cooperation with the State (TxDOT) and local public transit operators. The TIP must cover a period of at least three years, and must be updated every two years. The TIP is required to prioritize projects by the year in which they will be implemented.

A TIP must include all transportation projects within the metropolitan planning area proposed for funding under title 23, U.S.C. and the Federal Transit Act (with certain specific exceptions); only projects that are consistent with the metropolitan transportation plan; all regionally significant projects requiring FHWA or FTA approval (regardless of funding source); and, for informational purposes and air quality analysis in nonattainment and maintenance areas, all other regionally significant projects, regardless of funding source. The TIP is required to be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using projected revenues.

### **B. DEFINITION OF AREA**

The City of Victoria, county seat of Victoria County, is located in south Texas, 125 miles southwest of Houston, 85 miles northeast of Corpus Christi, 116 miles east of San Antonio, 125 miles southeast of Austin. The City is located 45 miles inland from the Gulf of Mexico and is situated on the Guadalupe River.

The Victoria MPO's Metropolitan Area Boundary (MAB), which is area within the MPO's geographic planning jurisdiction, coincides with Victoria County line. This area is also known as the study area. The boundary was amended to include the entire county in 1994. The MPO Urban Area Boundary (UAB) is roughly coincidental with the City limits of Victoria, and has not been significantly revised for the last several years. The City of Victoria is the only urbanized area and the only incorporated community within the study area.

### **C. PUBLIC INVOLVEMENT PROCESS**

The Victoria MPO has adopted a Public Involvement Program (PIP) in accordance with section 450.316 (b) (1) of 23 CFR Chapter I, Subchapter E - Planning, Part 450 - Planning Assistance and Standards (the Statewide and Metropolitan and Statewide Final Rule issued by the Department of Transportation in the October 28, 1993 Federal Register). The intent of the PIP is the implementation of a proactive public involvement process that provides complete information, timely public notices, full public access to key decisions, and supports early and continuing involvement of the public in developing plans (*Metropolitan Transportation Plans*) and TIPs (*Transportation Improvement Programs*).

At least thirty (30) days prior to adoption or amendment of the TIP, the MPO notifies the affected agencies, transportation providers and interested individuals ("transportation planning mailing list") in writing. At least one public hearing is conducted prior to the adoption or amendment of the TIP for the purpose of soliciting public input. Public notice is given at least ten (10) days prior to the public hearing as follows, including the posting of a Notice of Public Hearing and Meeting Agenda in the bulletin board/posting area at the front of the City of Victoria City Hall; mailed notice to the affected agencies, transportation providers and interested individuals on the above-referenced mailing list; and, distribution of a Media Release to local media. The notice includes the date, time and place of the public hearing; when and where the plan or TIP will be available for review; an offer to make a copy available upon request; a call for public comment; and, a deadline to submit public comment. In addition to receiving written and oral public input at the public hearing, the MPO accepts written comments up to ten (10) days after the date of the public hearing. The MPO will demonstrate explicit consideration of and response to public input received through the public participation process.

### **D. PROJECT SELECTION PROCESS**

Having been created in 1982, the Victoria MPO is a relatively new transportation-planning agency. The Victoria metropolitan area is also among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance must be placed on the expertise of the Texas Department of Transportation (TXDOT) during the project selection process. The Yoakum district office and the Victoria Area office of TXDOT have historically determined how funding is to be allocated among potential project candidates within the county, pending discussion with appropriate public officials. As Victoria County continues to grow, the MPO has slowly developed the capacity to function as a participant in project selection decision-making.

Dialogue between the MPO and TXDOT regarding project selection procedures has continued. Due to the short-range nature of the TIP and the amount of time it takes to move a project through the feasibility, funding and design processes, TxDOT must take the lead in developing the TIP. The main objective of the MPO Policy Advisory Committee should be to determine that community consensus regarding the utilization of funds extended to the county has been reached. Constructive input is more likely to benefit the community when MPO input is communicated to TXDOT during the development of the Unified Transportation Plan (UTP). The UTP is prepared to identify projects 10 years in advance, and MPO or public input could be more realistically incorporated into a system improvement strategy than at the Transportation Improvement Program (TIP) stage, when project development is approaching funding and implementation authorization clearance.

The Metropolitan Transportation Plan (MTP) should be the primary planning tool for selecting major projects to be included in the UTP and TIP. Only projects that are consistent with the 2030 MTP may be selected for the TIP.

Once the TIP is developed and approved, project selection for implementation from the TIP occurs as follows. Any project listed in year one of the TIP is considered to be in the first level of priority and may be implemented as soon as plans are completed and funds are appropriated. If for any reason a project is not implementable from the first year of the TIP, projects should be selected from the second and/or third year. Such projects may be implemented as plans are completed and funds are appropriated.

## **E. PROGRESS FROM PREVIOUS YEAR**

### **FEDERALLY FUNDED PROJECTS:**

1. US 87 - Placedo to Calhoun County Line. Adding 2 lanes for a 4 lane divided facility. Construction plans being prepared. Project to Let in April 2004.
2. US 77/LP 463 – at US 87 and Briggs Blvd. Construct Grade Separations. Project Let in March 2004. Project Completed.
3. Loop 463 - From US 87 to Salem Road (FM 1315). Construct Frontage Roads and Grade Separations. Project Let in September of 2001. Mainlanes were opened in January 2005 – Project Completed.
4. US 77 from Garcitas Creek to Northside Road – Add 2 lanes for a 4 lane divided facility. Project Let in January 2003. Project Completed.
5. US 77 From Garcitas Creek to Dewitt County Line – Add 2 lanes for a 4 lane divided facility. Project Let in January 2003. Project Completed.
6. Transportation Enhancements – Construct sidewalk along the north side of Mockingbird from Laurent to Main; along the east side of Vine from Main to Magnolia; along the west side of Vine from Magnolia to Red River; and a pathway from Vine to Red River along the West Outfall. Project Completed!

### **STATE FUNDED PROJECTS:**

10. FM 616 – From Placedo to Jackson C/L. Reconstruct Roadway. Project Let in March 2004. Estimated Completion in March 2005.

## PUBLIC TRANSPORTATION PROJECTS:

In Fiscal Year 1999 began a 4 vehicle demand-response public transportation service. The service consists of four 15-passenger Type III ADA vehicles that operate a curb-to-curb service Monday through Friday. The system incorporated at least 5 Type III vehicles and 6 lease vehicles and had been servicing approximately 4000 riders per month.

Victoria Transit started the "Fixed Route" service along with a complimentary para-transit service in March of 2002 and offered free ridership for the first two months to allow the public to learn about the system and to see if any major changes needed to be made to the route and stop locations. In May of 2002, a \$1.50 General Fare (\$.75 for Elderly, Handicap/Disabled) was put in place. The starting fare for the Fixed-Route system was the same as the former Demand-Response system, \$1.50. Ridership dropped and in July 2002, the general fare was decreased to \$1.00. Ridership rose slightly. However, in November of 2002, Victoria Transit once again offered free service and ridership rose from 4364 riders in November 2002 to over 10,000 riders in June, July and August of 2003 and peaking at 11,444 in October of 2003.

In the fall of 2002, the Victoria MPO solicited the services of LKC Consulting to review and audit the operation of Victoria Transit. With the completion of the review of Victoria Transit by LKC Consulting several recommendations were made by LKC to improve the service and ridership of Victoria Transit. Several main points were taken from the review; Begin charging a Fare so that the riders buy into the system; provide amenities such as benches and shelters; and establish a marketing campaign. After receiving input from riders at several public meetings in the summer of 2003, Victoria Transit established a \$.50 General Fare in November of 2003. Ridership dropped drastically. However, ridership began to slowly increase in December and January of 2004 and suddenly went over the 10,000 ridership mark in March 2004. To date, Victoria Transit is averaging 12,000 riders per month or about 600 riders per day.

With regards to benches and shelters, Victoria Transit has received a grant of \$125,000 to be used toward the purchasing and placement benches and shelters. Victoria Transit and City Staff have identified 21 locations for either a bench and/or shelter and are currently reviewing locations for safety and necessary improvements. A style and color has also been selected and Victoria Transit is working on developing cost estimates and bid packages. Benches and shelters will soon be a reality.

In the upcoming Fiscal Years the Victoria MPO will be working with Victoria Transit in developing a Web Page for Victoria Transit and begin developing an outline for a marketing campaign.

Victoria Transit not only offers the Fixed-Route service, they still provide a Demand-Response service for those that qualify as Handicap / Disabled and they offer a Medical Transport service for those who are eligible. The Demand-Response service is funded through the same Federal and State sources that fund the Fixed-Route service and the Medical Transport are funded through the Department of Health.

## **F. AIR QUALITY**

Victoria County, the metropolitan planning area of the Victoria MPO, is currently designated as an Attainment Area operating under a "limited" maintenance plan.

## **G. AMERICANS WITH DISABILITIES ACT (ADA)**

The City of Victoria and the County of Victoria are currently served by Victoria Transit and RTransit respectively. Victoria Transit is the fixed-route service that operates within the city Limits. Not only does Victoria Transit provide the Fixed Route service, it also provides a complimentary demand-response service for the handicap and disabled and also provides a Medical Transport Service. All of Victoria Transit's vehicles are handicap accessible. RTransit is rural Demand-Response service that reaches outside of the urban limits of Victoria. Both systems are operated by the Golden Crescent Regional Planning Commission (GCRPC) in cooperation with the City of Victoria, Victoria County and the Victoria MPO.

## II. PROJECT LISTINGS

### GLOSSARY OF TERMS

<b>CSJ</b>	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).
<b>PROJ ID</b>	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
<b>F. CLASS</b>	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:  Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
<b>FED PROG</b>	Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:  IC - Interstate Construction IM - Interstate Maintenance NHS - National Highway System STP - Surface Transportation Program CMAQ - Congestion & Mitigation Air Quality Funds Bridge - On/Off System Bridge Rehabilitation DSB - Donor State Bonus Funds MA - Minimum Allocation Funds FLHP - Federal Land Highway Program FTA - Federal Transit Administration Funding
<b>PHASE</b>	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

**FEDERALLY FUNDED  
HIGHWAY PROJECTS**

FY 2008

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
88-05-084 YOAKUM VICTORIA OTHER	US 59 AT US 59 B AND US 87  WIDEN 4 BRIDGES AND APPROACHES.		13,492,000.00   \$0 \$0	\$10,794,000.00 \$2,698,400.00 \$0 \$0 \$13,492,000.00	1/2008 09/2007 C
		6	STURCTURE REHAB		
88-05-086 YOAKUM VICTORIA OTHER	US 59 AT GUADALUPE RIVER BRIDGE  EROSION CONTROL		\$2,500,000.00  \$0 \$0 \$0	\$2,000,000.00 \$500,000.00 \$0 \$0 \$2,500,000.00	8/2008 09/2007 C
		1	PREVEN MNT/REHAB		
2350-01-041 YOAKUM VICTORIA OTHER	US 77 FROM EAST OF FM 1685 TO WEST OF US 87  ADD 2 LANES FOR 4-LANE DIVIDED		\$15,682,000.00  \$0 \$0 \$0	\$12,545,600.00 \$3,136,400.00 \$0 \$0 \$15,682,000.00	10/2008 09/2007 C

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

FEDERAL

TRANSPORTATION IMPROVEMENT PROGRAM  
 YOAKUM DISTRICT  
 VICTORIA COUNTY MPO

FY 2009

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1	COST 1	FEDERAL	PROJ ID LET DATE RVN DATE PHASE
		APPN CAT 2	COST 2	STATE	
		APPN CAT 3	COST 3	LOCAL	
		APPN CAT 4	COST 4	LCL CONTRIB	
		FUNDING CATEGORY		TOTAL	
913-27-037 YOAKUM VICTORIA OTHER	OFF-SYSTEM BRIDGE RECONSTRUCTION ON ARNOLD ROAD AT COLETO CREEK.		1,062,000.00	\$849,600.00	02/2009 09/2007 C
	REPLACE BRIDGE AND APPROACHES (OFF- SYSTEM BRIDGE)	6 STRUCT REHAB	\$0	\$212,400.00	
			\$0	\$0	
			\$0	\$0	
				\$1,062,000.00	
913-27-903 YOAKUM VICTORIA OTHER	OFF-SYSTEM BRIDGES RECONSTRUCTION ON NURSERY ROAD		236,000.00	\$203,000.00	02/2009 09/2007 C
	REPLACE BRIDGE AND APPROACHES (OFF- SYSTEM BRIDGE)	6 STRUCT REHAB	\$0	\$47,200.00	
			\$0	\$0	
			\$0	\$0	
				\$236,000.00	

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

FEDERAL

TRANSPORTATION IMPROVEMENT PROGRAM  
 YOAKUM DISTRICT  
 VICTORIA COUNTY MPO

FY 2010

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
2350-01-043 YOAKUM VICTORIA VICTORIA	LP 463 (ZAC LENTZ PARKWAY) AT FM 1315 (SALEM ROAD)  WIDEN BRIDGE AND APPROACHES		\$8,455,000.00 \$0 \$0 \$0	\$6,764,000.00 \$1,691,000.00 \$0 \$0	12/2009 09/2007
		6	STRUCT REHAB	\$8,455,000.00	

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

FEDERAL

TRANSPORTATION IMPROVEMENT PROGRAM  
YOAKUM DISTRICT  
VICTORIA COUNTY MPO

FY 2011

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1	COST 1	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
		APPN CAT 2	COST 2		
		APPN CAT 3	COST 3		
		APPN CAT 4	COST 4		
		FUNDING CATEGORY			

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

**FEDERALLY FUNDED  
TRANSIT PROJECTS**

**FISCAL YEAR 2008**

DISTRICT COUNTY CITY	PROJECT DESCRIPTION	PROJECT NUMBER	FUNDING SOURCE	FEDERAL STATE LOCAL TOTAL	COMMENTS
YOAKUM VICTORIA VICTORIA	Small-Urban Transit Program Operating	285307 285317 285316	FTA 5307 FTA 5317 FTA 5316 State-TxDOT Local VICTORIA	\$437,369.00 \$0.00 \$0.00 \$214,684.00 \$308,920.00 \$960,973.00	FY08 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus- Other Capital Program Items / Non-Fixed Route ADA para-transit service	285307	FTA 5307 State-TxDOT Local  VICTORIA	\$64,360.00 \$0.00 \$16,090.00  \$80,450.00	FY08 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Revenue Rolling Stock – Purchase Replacements (8) Diesel Under 30 foot buses (Type II, and Type III)	285307	FTA 5307 FTA 5309 State/TXDOT Local  VICTORIA	\$0.00 \$424,698.00 \$134,488.00 \$7,078.00  \$566,264.00	FY08 GRANT  (Transportation Development Credits)
YOAKUM VICTORIA VICTORIA	Capital: Bus Station, Stops/Terminals/ Lease - Transfer Stations Vehicle Storage	285307	FTA 5307 State-TxDOT Local  VICTORIA	\$26,284.00 \$0.00 \$45,590.00  \$71,874.00	FY08 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Other Capital Program Items – Crime Prevention and Security	285307	FTA 5307 State-TxDOT Local  VICTORIA	\$15,511.00 \$0.00 \$3,878.00  \$19,389.00	FY08 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Other Capital Program Items - Preventive Maintenance	285307	FTA 5307 State-TxDOT Local  VICTORIA	\$100,082.00 \$0.00 \$148,482.00  \$248,564.00	FY08 GRANT
	TOTALS – URBAN PROGRAM	285307 285317 285316 285309	FTA 5307 FTA 5317 FTA 5316 FTA 5309 State-TxDOT State-TXDOT Local  VICTORIA	\$643,606.00 \$0.00 \$0.00 \$424,698.00 \$214,684.00 \$134,488.00 \$530,038.00 \$1,947,514.00	FY08 GRANT     Transportation Development Credits

**Section 5307 Urban Transportation Services**

**Breakdown of Local Funds**

\$ 80,500.00	Fares/Program Income
\$ 45,990.00	In-kind
\$274,548.00	Medical Transportation (TDH)/Other Program Income
\$ 72,000.00	City of Victoria – Operating Match
<u>\$ 57,000.00</u>	City of Victoria – Capital Expenses Match
\$530,038.00	

**FISCAL YEAR 2009**

DISTRICT COUNTY CITY	PROJECT DESCRIPTION	PROJECT NUMBER	FUNDING SOURCE	FEDERAL STATE LOCAL TOTAL	COMMENTS
YOAKUM VICTORIA VICTORIA	Small-Urban Transit Program Operating	295307 295317 295316	FTA 5307 FTA 5317 FTA 5316 State-TxDOT Local VICTORIA	\$474,071.00 \$0.00 \$0.00 \$214,684.00 \$298,343.00 \$987,098.00	FY09 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus- Other Capital Program Items / Non-Fixed Route ADA para-transit service	295307	FTA 5307 State-TxDOT Local  VICTORIA	\$68,455.00 0.00 \$17,113.00  \$85,568.00	FY09 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Revenue Rolling Stock-Purchase Replacements (0) Type III Diesel under 30 foot buses	295307 295309	FTA 5307 FTA 5309 State-TxDOT Local  VICTORIA	\$0.00 \$0.00 \$0.00 \$0.00  \$0.00	FY09 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Station, Stops/Terminals/ Lease - Transfer Stations Vehicle Storage	295307	FTA 5307 State-TxDOT Local  VICTORIA	\$27,977.00 \$0.00 \$50,370.00  \$78,347.00	FY09 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Other Capital Program Items – Crime Prevention and Security	295307	FTA 5307 State-TxDOT Local  VICTORIA	\$16,430.00 \$0.00 \$4,107.00  \$20,537.00	FY09 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Other Capital Program Items - Preventive Maintenance	295307	FTA 5307 State-TxDOT Local  VICTORIA	\$97,621.00 \$0.00 \$153,517.00  \$251,138.00	FY09 GRANT
	TOTALS – URBAN PROGRAM	295307 295317 295316	FTA 5307 FTA 5317 FTA 5316 FTA 5309 State-TxDOT State-TxDOT Local  VICTORIA	\$684,554.00 \$0.00 \$0.00 \$0.00 \$214,684.00 \$0.00 \$523,450.00  \$1,422,688.00	FY09 GRANT

**Section 5307 Urban Transportation Services**

**Breakdown of Local Funds**

\$ 78,250.00	Fares/Program Income
\$ 50,370.00	In-kind
\$277,830.00	Medical Transportation (TDH)/Other Program Income
\$ 72,000.00	City of Victoria – Operating Match
<u>\$ 45,000.00</u>	City of Victoria – Capital Expenses Match
\$523,450.00	

**FISCAL YEAR 2010**

DISTRICT COUNTY CITY	PROJECT DESCRIPTION	PROJECT NUMBER	FUNDING SOURCE	FEDERAL STATE LOCAL TOTAL	COMMENTS
YOAKUM VICTORIA VICTORIA	Small-Urban Transit Program Operating	205307 205317 205316	FTA 5307 FTA 5317 FTA 5316 State-TxDOT Local VICTORIA	\$499,071.00 \$0.00 \$0.00 \$224,637.00 \$306,251.00 \$1,029,959.00	FY10 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus- Other Capital Program Items / Non-Fixed Route ADA para-transit service	205307	FTA 5307 State-TxDOT Local  VICTORIA	\$71,878.00 0.00 \$17,970.00  \$89,848.00	FY10 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Revenue Rolling Stock-Purchase Replacements (2) Type III Diesel Under 30 foot buses	205307 205309	FTA 5307 FTA 5309 State-TxDOT Local  VICTORIA	\$0.00 \$136,000.00 \$34,000.00 \$0.00  \$170,000.00	FY10 GRANT  (Transportation Development Credits)
YOAKUM VICTORIA VICTORIA	Capital: Bus Station, Stops/Terminals/ Lease - Transfer Stations Vehicle Storage	205307	FTA 5307 State-TxDOT Local  VICTORIA	\$28,816.00 \$0.00 \$52,560.00  \$81,376.00	FY10 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Other Capital Program Items – Crime Prevention and Security	205307	FTA 5307 State-TxDOT Local  VICTORIA	\$17,250.00 \$0.00 \$4,313.00  \$21,563.00	FY10 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Other Capital Program Items - Preventive Maintenance	205307	FTA 5307 State-TxDOT Local  VICTORIA	\$101,767.00 \$0.00 \$155,816.00  \$257,583.00	FY10 GRANT
	TOTALS – URBAN PROGRAM	205307 205317 205316	FTA 5307 FTA 5317 FTA 5316 FTA 5309 State-TxDOT State-TxDOT Local  VICTORIA	\$718,782.00 \$0.00 \$0.00 \$136,000.00 \$224,637.00 \$34,000.00 \$536,911.00 \$1,650,330.00	FY10 GRANT

**Section 5307 Urban Transportation Services**

**Breakdown of Local Funds**

\$ 81,662.00	Fares/Program Income
\$ 52,560.00	In-kind
\$286,189.00	Medical Transportation (TDH)/Other Program Income
\$ 76,500.00	City of Victoria – Operating Match
<u>\$ 40,000.00</u>	City of Victoria – Capital Expenses Match
\$536,911.00	

**FISCAL YEAR 2011**

DISTRICT COUNTY CITY	PROJECT DESCRIPTION	PROJECT NUMBER	FUNDING SOURCE	FEDERAL STATE LOCAL TOTAL	COMMENTS
YOAKUM VICTORIA VICTORIA	Small-Urban Transit Program Operating	285307 285317 285316	FTA 5307 FTA 5317 FTA 5316 State-TxDOT Local VICTORIA	\$519,010.00 \$0.00 \$0.00 \$235,869.00 \$319,414.00 \$1,074,293.00	FY11 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus- Other Capital Program Items / Non-Fixed Route ADA para-transit service	285307	FTA 5307 State-TxDOT Local  VICTORIA	\$75,472.00 \$0.00 \$18,868.00  \$94,340.00	FY11 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Revenue Rolling Stock – Purchase Replacements (2) Diesel Under 30 foot buses (Type III)	285307	FTA 5307 FTA 5309 State/TXDOT Local  VICTORIA	\$0.00 \$136,000.00 \$34,000.00 \$0.00  \$170,000.00	FY11 GRANT  (Transportation Development Credits)
YOAKUM VICTORIA VICTORIA	Capital: Bus Station, Stops/Terminals/ Lease - Transfer Stations Vehicle Storage	285307	FTA 5307 State-TxDOT Local  VICTORIA	\$27,162.00 \$0.00 \$52,560.00  \$79,722.00	FY11 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Other Capital Program Items – Crime Prevention and Security	285307	FTA 5307 State-TxDOT Local  VICTORIA	\$18,114.00 \$0.00 \$4,528.00  \$22,642.00	FY11 GRANT
YOAKUM VICTORIA VICTORIA	Capital: Bus Other Capital Program Items - Preventive Maintenance	285307	FTA 5307 State-TxDOT Local  VICTORIA	\$114,963.00 \$0.00 \$154,011.00  \$268,974.00	FY11 GRANT
	TOTALS – URBAN PROGRAM	285307 285317 285316 285309	FTA 5307 FTA 5317 FTA 5316 FTA 5309 State-TxDOT State-TXDOT Local  VICTORIA	\$754,721.00 \$0.00 \$0.00 \$136,000.00 \$235,869.00 \$34,000.00 \$549,381.00 \$1,709,971.00	FY11 GRANT     (Transportation Development Credits)

**Section 5307 Urban Transportation Services**

\$ 90,246.00 Fares/Program Income

\$ 52,560.00 In-kind

\$286,075.00 Medical Transportation (TDH)/Other Program Income  
\$ 80,500.00 City of Victoria – Operating Match  
\$ 40,000.00 City of Victoria – Capital Expenses Match  
\$549,381.00

**STATE FUNDED  
HIGHWAY PROJECTS**



STATE

TRANSPORTATION IMPROVEMENT PROGRAM  
YOAKUM DISTRICT  
VICTORIA COUNTY MPO

FY 2009

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

STATE

TRANSPORTATION IMPROVEMENT PROGRAM  
YOAKUM DISTRICT  
VICTORIA COUNTY MPO

FY 2010

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
YOAKUM VICTORIA OTHER					

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

STATE

TRANSPORTATION IMPROVEMENT PROGRAM  
YOAKUM DISTRICT  
VICTORIA COUNTY MPO

FY 2011

CSJ DISTRICT COUNTY CITY	NAME OR DESIGNATION LOCATION (FROM) LOCATION (TO) DESCRIPTION OF WORK COMMENTS	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATEGORY	COST 1 COST 2 COST 3 COST 4	FEDERAL STATE LOCAL LCL CONTRIB TOTAL	PROJ ID LET DATE RVN DATE PHASE
YOAKUM VICTORIA OTHER					

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER

**LOCALLY FUNDED  
REGIONALLY SIGNIFICANT PROJECTS**

PROJECT	PROJECT LIMITS & DESCRIPTION	ESTIMATED YEAR OF LETTING	ESTIMATED COST IN MILLIONS
Lonetree Road	From North Street to Delmar Reconstruct Roadway to 4-lane facility with CLTL	2006	\$13.6
Laurent Street	Airline Road to US 59 Business Reconstruct Roadway to 4-lane facility with CLTL	2009	\$17.58
Laurent Street	From Mockingbird to Airline Road Reconstruct roadway to 4-lane facility with CLTL	2009	\$15.68
Lone Tree Creek Trail	From Ben Jordan to Airline Road. Construct a 10' hike/bike trail along Lone Tree Creek.	2007	\$1.15

Note: Funding for the above listed projects will be provided by General Obligation Bonds, ½ Cent Sales Tax and Water/Waste Water Funds.

**FINANCIAL**

**PLAN**

**MPO**

**SELF-CERTIFICATION**

## MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220, the Transportation Equity Act for the 21<sup>st</sup> Century, the Texas Department of Transportation, and the VICTORIA COUNTY Metropolitan Planning Organization for the VICTORIA urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:


- a. 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1) as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- b. Section 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7508 (c) and (d));
- b. Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- c. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded project (FR Vol. 64 No. 21, 49 CFR Part 26); and
- d. The provisions of the American with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT implementing regulation (49 CFR 27, 37 and 38);

Texas Department of Transportation  
Yoakum District

  
District Engineer

5-15-07  
Date

Victoria County  
Metropolitan Planning Organization

  
Chairperson

5-16-07  
Date

**CONFORMITY  
DETERMINATION**

**CONFORMITY DETERMINATION  
FOR THE  
2030 METROPOLITAN TRANSPORTATION PLAN (MTP)  
AND  
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FOR THE VICTORIA METROPOLITAN PLANNING AREA  
APRIL 10, 2007**

In 1978, Victoria County was designated non-attainment for ozone, in accordance with the section 107 of 1977 Clean Air Act (CAA). Following the enactment of the 1990 CAA Amendments, Victoria's ozone non-attainment designation was continued and the area was further designated as non-classifiable/incomplete data for ozone. The latter designation was due to the lack of air quality data, necessary to petition for redesignation to attainment.

On March 7, 1995, the Environmental Protection Agency (EPA) redesignated the Victoria area as attainment and approved the area's Maintenance State Implementation Plan (SIP). The Victoria Maintenance SIP is characterized as a "Limited Maintenance Plan" and does not contain a motor vehicle emissions budgets or Transportation Control Measures (TCM). The absence of a motor vehicle emissions budget allows the Victoria area to demonstrate conformity on a qualitative basis, rather than through a quantitative (regional) analysis.

Therefore, the 2030 - Victoria Metropolitan Transportation Plan (MTP) and FY 2008-2011 Transportation Improvement Program (TIP) are hereby found to conform to Victoria's "Limited Maintenance Plan" (SIP).

The procedures used to make this conformity determination for the 2030 MTP and FY 2008-2011 TIP, are in accordance with the following:

- The provisions of the March 7, 1995 US Environmental Protection Agency rule to designate Victoria as an attainment area operating under a limited maintenance plan;
- The transportation conformity rule (40 CFR Parts 61 and 93) dated November 24, 1993 and as amended; and
- The Clean Air Act Amendments (CAAA) of 1990.

  
Wayne Dierlein  
Victoria MPO Chairperson

  
Lonnie Gregoroyk, P.E.  
District Engineer, Yoakum District

# **APPENDIX A**

## **CATEGORIES FOR STATEWIDE GROUPING AND PROJECT LISTINGS**

## CATEGORIES FOR STATEWIDE GROUPING

Listed below are the categories of projects which can be grouped together and used to track projects statewide. Please refer to Appendix B for a list of projects which may be completed in the Victoria County Metropolitan Planning Area during the Fiscal Years of 2006, 2007 & 2008. Construction Costs are constrained statewide. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects.

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of highway reconstruction, adding shoulders or adding auxiliary lanes (eg.. parking, weaving, turning, climbing, non-added capacity)
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (eg., turn lanes,) signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.

5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of additional land are required and there is not substantial increase in the number of users.

**CSJ** Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).

## STATEWIDE CATEGORIES PROJECT LISTINGS

**“NA”**